

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2022
 Current Dates: 10/1/2022 - 10/31/2022
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	14,466.47	\$29,319.00	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18,328.00	\$30,693.94	42	141,697.00	\$473,734.09	358	\$1,333,674.95	35.52%
A2b - Residential Conservation Services (RCS)	0.00	\$4,655.00	22	0.00	\$63,514.63	272	\$156,640.00	40.55%
A2c - Residential Retail	-45,913.51	\$141,096.50	72	-65,728.96	\$655,834.50	513	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$34,520.82	24	0.00	\$279,200.37	148	\$0.00	0.00%
Res Subtotal	-27,585.51	\$210,966.26	160.00	90,434.51	\$1,501,602.59	1,308	\$1,490,314.95	
Res % of Total	-40.53%	33.22%	86.02%	22.01%	73.27%	93.30%	48.50%	
B1a - Income Eligible Coordinated Delivery	73,751.00	\$422,050.00	21	91,811.00	\$499,383.50	55	\$495,636.18	100.76%
IE Subtotal	73,751.00	\$422,050.00	21.00	91,811.00	\$499,383.50	55	\$495,636.18	
IE % of Total	108.35%	66.45%	11.29%	22.35%	24.37%	3.92%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	31,589.34	\$29,798.60	13	\$1,087,024.16	2.74%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	21,900.45	\$2,115.00	5	197,026.91	\$18,698.56	26	\$0.00	0.00%
C&I Subtotal	21,900.45	\$2,115.00	5.00	228,616.25	\$48,497.16	39	\$1,087,024.16	
C&I % of Total	32.18%	0.33%	2.69%	55.64%	2.37%	2.78%	35.37%	
Total	68,065.94	\$635,131.26	186	410,861.77	\$2,049,483.25	1,402	\$3,072,975.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.